

# Georgia Medicaid and PeachCare for Kids® Update



Presentation to: Medical Care Advisory Committee

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Date: May 22, 2014



#### **Mission**

#### The Georgia Department of Community Health

We will provide Georgians with access to affordable, quality health care through effective planning, purchasing and oversight.

We are dedicated to A Healthy Georgia.

#### **Topics for Discussion:**

- Highlighted Current Projects
  - Integrated Eligibility System
  - Georgia Families 360°
  - ABD Care Coordination
  - ICD-10
- Legislative Update
- ACA Update
- Upcoming Procurements





## **Highlighted Current Projects**

#### Integrated Eligibility System (IES)

- Current System Antiquated
- Post ACA Enhanced Funding
- Multi-Program Approach
  - Medicaid, TANF, SNAP, WIC, Energy Assistance Program, Subsidized Child Care
- Benefits
  - Self-serve options; Streamlined processes; No wrong Door; Greater automation;

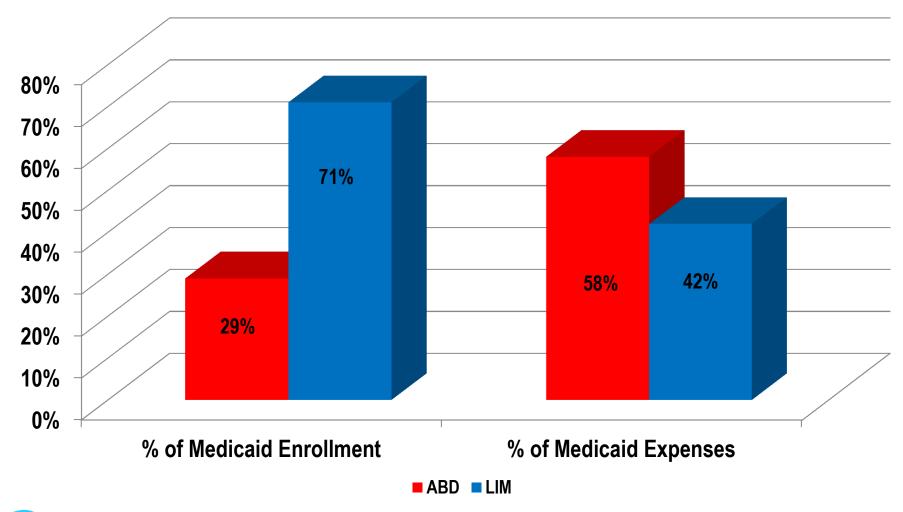


#### Georgia Families 360°

- Implemented: March 3, 2014
- Transition ~27K Children to a single, state-wide CMO
- Improve medical oversight
- Better coordinated care
- Increase preventive screening rates
- Establish a Medical and Dental Home
- Appropriate treatment of behavioral health conditions
- Enhance coordination across sister agencies



## Aged, Blind and Disabled versus Low Income Medicaid





#### **ABD Approach**

- Care Coordination model for all ABD populations Live November 2014
- Features:
  - Single statewide vendor
  - Fee-for-Service environment
  - Care coordination, case management, disease management
  - Patient Centered Medical Home
  - Primary Care Case Management Model
  - Provider Engagement
  - Value Based Purchasing



#### **ICD-10**

- Federal delay until no sooner than October 1, 2015
- DCH will have coding changes complete by October 1, 2014
- Sign up to be a beta tester with DCH icd10project@dch.ga.gov
- Hold your trading partners accountable
- Do Not Delay





## **Legislative Updates**

#### **Legislative Update**

- HB 772: Drug testing for applicants for food stamps
- HB 899: Classifies a first conviction of operating an unlicensed personal care home as a felony upon evidence of abuse, neglect or exploitation of residents.
- HB 973: Brings GA False Medicaid Claims Act in line with federal statue.
- SB 352: DCH to establish he Georgia Council on Lupus Education and Awareness



#### **Legislative Update**

- SR 1121: DCH and DPH collaborate and develop strategic action steps to prevent and control diabetes
- SR 1175: Creates a Senate Study Committee to study the provider CMO credentialing application process



#### **Legislative Update**

#### Selected Budget Items

#### Amended SFY14

- PIDL savings from Quantity Level Limitation enhancement: \$342K
- Continuation of P4HB: \$4.1M

#### - SFY2015

- Medicaid and PCK Growth: \$40.4M
- Update to NH 2012 Cost Report: \$13.6M
- 5% increase for Alternative Living Services, Personal Support Services, and Case Management in E&D Waiver: \$566K
- Savings from ABD Care Management Program: \$4.2M





## **ACA Update**

## Georgia ACA Impact - Expansion

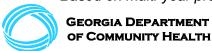
Projected impact if Georgia had expanded Medicaid (includes non-expansion costs)\*:

	SFY 2014 - 2019	SFY 2014 - 2023
Enrollment	659,372	694,325
<b>Total Cost</b>	\$21.8 Billion	\$40.8 Billion
State Cost	\$1.7 Billion	\$4.5 Billion

The increased state cost through 2023 is due to the decreased share of federal funds to support Medicaid expansion. In 2014, the federal share is 100% of cost for expansion and declines to 90% by 2020. Assumes 90% through 2023.

There are other state costs that do not receive the enhanced 100% FMAP such as the woodwork effect, the impact of moving to 12 month eligibility reviews and the Health Insurer Fee. These are considered non-expansion costs.

Based on multi-year projection completed in August 2012.



## Georgia ACA Impact – Non-Expansion

Projected impact for even though not expanding Medicaid\*:

	SFY 2014 - 2019	SFY 2014 - 2023
Enrollment	110,651	116,423
<b>Total Cost</b>	\$3.6 Billion	\$6.5 Billion
State Cost	<b>\$702.6 Million</b>	\$1.7 Billion

Based on multi-year projection completed in August 2012.



#### **ACA Update**

- Account Transfers from the Federally Facilitated Marketplace (FFM)
  - 88,584 Accounts
- Transition from 6 to 12 month eligibility reviews
- Hospital Presumptive Eligibility





## **Procurements**

#### **Procurements**

- Significant re-procurement efforts
  - Care Management Organization
  - Medical Management
  - Pharmacy Benefit Manager
- Provider/Stakeholder input appreciated
- Submit recommendations to:

myopinion@dch.ga.gov





## **Discussion**